

Approved Budget Amendment Request W0023
Fiscal Year 2016-17
TRANSPORTATION, DEPARTMENT OF

EOG Log Number: W0023

Agency Log Number: 55-17-03

Approved Date: 9/12/2016

Budget Explanation/Purpose:

Provides \$1.41 billion in additional budget authority in various appropriation categories for continuation of the Adopted Work Program phases in Fiscal Year 2016-17 which were not certified forward, but qualify for roll forward, pursuant to section 339.135(6)(c), Florida Statutes. This includes \$9.7 M for the Turnpike Renewal and Replacement Trust Fund; \$38.6M for the Turnpike General Reserve Trust Fund; \$1.3B for the State Transportation Trust Fund; and \$51.1M for the Right of Way Acquisition Bridge Construction Trust Fund.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
1857	Program: Transportation Systems Development	Transportation Planning Consultants	2017	From State Transportation (Primary) Trust Fund	5,838,359	0	5,838,359
1858	Program: Transportation Systems Development	Aviation Development/Grants	2017	From State Transportation (Primary) Trust Fund	11,804,770	0	11,804,770
1859	Program: Transportation Systems Development	Public Transit Development/Grants	2017	From State Transportation (Primary) Trust Fund	59,272,631	0	59,272,631
1860	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2017	From State Transportation (Primary) Trust Fund	227,749,912	0	227,749,912
1860	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2017	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	46,911,842	0	46,911,842
1863	Program: Transportation Systems Development	Seaport Grants	2017	From State Transportation (Primary) Trust Fund	9,665,093	0	9,665,093
1865	Program: Transportation Systems Development	Rail Development/Grants	2017	From State Transportation (Primary) Trust Fund	41,563,491	0	41,563,491
1866	Program: Transportation Systems Development	Intermodal Development/Grants	2017	From State Transportation (Primary) Trust Fund	6,921,765	0	6,921,765
1867	Program: Transportation Systems Development	Preliminary Engineering Consultants	2017	From State Transportation (Primary) Trust Fund	115,335,124	0	115,335,124

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1867	Program: Transportation Systems Development	Preliminary Engineering Consultants	2017	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	131,482	0	131,482
1868	Program: Transportation Systems Development	Right-Of-Way Support	2017	From State Transportation (Primary) Trust Fund	31,941,449	0	31,941,449
1868	Program: Transportation Systems Development	Right-Of-Way Support	2017	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	3,919,113	0	3,919,113
1869	Program: Transportation Systems Development	Transportation Planning Grants	2017	From State Transportation (Primary) Trust Fund	10,195,858	0	10,195,858
1871	Florida Rail Enterprise	Construction Inspection Consultants	2017	From State Transportation (Primary) Trust Fund	50,000	0	50,000
1872	Florida Rail Enterprise	Public Transit Development/Grants	2017	From State Transportation (Primary) Trust Fund	8,590,170	0	8,590,170
1873	Florida Rail Enterprise	Bridge Construction	2017	From State Transportation (Primary) Trust Fund	200,000	0	200,000
1874	Florida Rail Enterprise	Rail Development/Grants	2017	From State Transportation (Primary) Trust Fund	84,395,098	0	84,395,098
1875	Florida Rail Enterprise	Intermodal Development/Grants	2017	From State Transportation (Primary) Trust Fund	87,942	0	87,942
1888	Program: Highway Operations	State Infrastructure Bank Loan Repayments	2017	From State Transportation (Primary) Trust Fund	361,848	0	361,848
1889	Program: Highway Operations	Small County Resurface Assistance Program (Scrap)	2017	From State Transportation (Primary) Trust Fund	2,652,172	0	2,652,172
1890	Program: Highway Operations	Small County Outreach Program (Scop)	2017	From State Transportation (Primary) Trust Fund	3,671,438	0	3,671,438
1891	Program: Highway Operations	County Transportation Programs	2017	From State Transportation (Primary) Trust Fund	16,496,257	0	16,496,257

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1892	Program: Highway Operations	Bond Guarantee	2017	From State Transportation (Primary) Trust Fund	1,441,858	0	1,441,858
1893	Program: Highway Operations	Transportation Highway Maintenance Contracts	2017	From State Transportation (Primary) Trust Fund	4,603,001	0	4,603,001
1894	Program: Highway Operations	Intrastate Highway Construction	2017	From State Transportation (Primary) Trust Fund	416,990,508	0	416,990,508
1895	Program: Highway Operations	Arterial Highway Construction	2017	From State Transportation (Primary) Trust Fund	64,916,067	0	64,916,067
1896	Program: Highway Operations	Construction Inspection Consultants	2017	From State Transportation (Primary) Trust Fund	59,480,649	0	59,480,649
1896	Program: Highway Operations	Construction Inspection Consultants	2017	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	100,402	0	100,402
1899	Program: Highway Operations	Highway Safety Construction/Grants	2017	From State Transportation (Primary) Trust Fund	13,275,970	0	13,275,970
1900	Program: Highway Operations	Resurfacing	2017	From State Transportation (Primary) Trust Fund	55,607,461	0	55,607,461
1901	Program: Highway Operations	Bridge Construction	2017	From State Transportation (Primary) Trust Fund	28,328,104	0	28,328,104
1901	Program: Highway Operations	Bridge Construction	2017	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	51,599	0	51,599
1903	Program: Highway Operations	Highway Beautification Grants	2017	From State Transportation (Primary) Trust Fund	1,052,000	0	1,052,000
1904	Program: Highway Operations	Materials And Research	2017	From State Transportation (Primary) Trust Fund	451,223	0	451,223
1905	Program: Highway Operations	Bridge Inspection	2017	From State Transportation (Primary) Trust Fund	3,572,267	0	3,572,267

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1906	Program: Highway Operations	Economic Development Transportation Projects - Road Fund	2017	From State Transportation (Primary) Trust Fund	7,268,498	0	7,268,498
1907	Program: Highway Operations	Traffic Engineering Consultants	2017	From State Transportation (Primary) Trust Fund	11,934,878	0	11,934,878
1908	Program: Highway Operations	Local Government Reimbursement	2017	From State Transportation (Primary) Trust Fund	20,613	0	20,613
	Program: Highway Operations	Grants And Aids - 2014 Spring Flooding - Department Of Transportation Work Program	2017	From State Transportation (Primary) Trust Fund	871,467	0	871,467
1947	Florida's Turnpike Enterprise	Transportation Highway Maintenance Contracts	2017	From State Transportation (Primary) Trust Fund	25,000	0	25,000
1948	Florida's Turnpike Enterprise	Intrastate Highway Construction	2017	From Turnpike Renewal And Replacement Trust Fund	1,611,642	0	1,611,642
1948	Florida's Turnpike Enterprise	Intrastate Highway Construction	2017	From Turnpike General Reserve Trust Fund	13,467,488	0	13,467,488
1948	Florida's Turnpike Enterprise	Intrastate Highway Construction	2017	From State Transportation (Primary) Trust Fund	41,669	0	41,669
1949	Florida's Turnpike Enterprise	Construction Inspection Consultants	2017	From Turnpike Renewal And Replacement Trust Fund	46,221	0	46,221
1949	Florida's Turnpike Enterprise	Construction Inspection Consultants	2017	From Turnpike General Reserve Trust Fund	90,760	0	90,760
1949	Florida's Turnpike Enterprise	Construction Inspection Consultants	2017	From State Transportation (Primary) Trust Fund	320,000	0	320,000
1950	Florida's Turnpike Enterprise	Right-Of-Way Land Acquisition	2017	From Turnpike General Reserve Trust Fund	6,598,471	0	6,598,471

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1951	Florida's Turnpike Enterprise	Resurfacing	2017	From Turnpike Renewal And Replacement Trust Fund	5,162,595	0	5,162,595
1952	Florida's Turnpike Enterprise	Bridge Construction	2017	From Turnpike Renewal And Replacement Trust Fund	501,000	0	501,000
	Florida's Turnpike Enterprise	Bridge Construction	2017	From Turnpike General Reserve Trust Fund	309,220	0	309,220
1953	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2017	From Turnpike Renewal And Replacement Trust Fund	2,419,277	0	2,419,277
1953	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2017	From Turnpike General Reserve Trust Fund	14,622,156	0	14,622,156
1953	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2017	From State Transportation (Primary) Trust Fund	2,521,942	0	2,521,942
1954	Florida's Turnpike Enterprise	Right-Of-Way Support	2017	From Turnpike General Reserve Trust Fund	2,785,549	0	2,785,549
1956	Florida's Turnpike Enterprise	Toll Operation Contracts	2017	From State Transportation (Primary) Trust Fund	651,970	0	651,970
1957	Florida's Turnpike Enterprise	Turnpike System Equipment And Development	2017	From Turnpike General Reserve Trust Fund	679,751	0	679,751
1958	Florida's Turnpike Enterprise	Tolls System Equipment And Development	2017	From State Transportation (Primary) Trust Fund	473,600	0	473,600
Total					1,410,050,690	0	1,410,050,690

Request Type(s):

DOT Work programs - Fixed Capital Outlay Appropriations - Stat. Auth. 339 F.S.